

**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 4  
Run Time: 13-02-2020 10:02:47**Selection Criteria :**Business Unit : KGZ10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0556  
Selected Outputs : 00093072

<b>Project Id : 00085433 Kyrgyz Election Support Projec</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>
<b>Output # : 00093072 Kyrgyz Election Support Projec</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>UNDP CO Programme Unit</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 55601 (Kyrgyzstan - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	9,720.00	0.00	9,720.00
71360 - Local Consult-Security	0.00	403.37	0.00	403.37
71405 - Service Contracts-Individuals	0.00	19,285.72	0.00	19,285.72
71410 - MAIP Premium SC	0.00	8.59	0.00	8.59
71415 - Contribution to Security SC	0.00	713.23	0.00	713.23
71605 - Travel Tickets-International	0.00	826.67	0.00	826.67
71615 - Daily Subsistence Allow-Intl	0.00	1,036.60	0.00	1,036.60
71635 - Travel - Other	0.00	272.00	0.00	272.00
72130 - Svc Co-Transportation Services	0.00	154.95	0.00	154.95
72145 - Svc Co-Training and Educ Serv	0.00	645.19	0.00	645.19
72165 - Svc Co-Social Svcs, Social Sci	0.00	28,800.00	0.00	28,800.00
74325 - Contrib.To CO Common Security	0.00	552.06	0.00	552.06
74510 - Bank Charges	0.00	2.93	0.00	2.93
76125 - Realized Loss	0.00	0.00	0.00	0.00

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>62,421.31</b>	<b>0.00</b>	<b>62,421.31</b>
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Fund : 04010 (Core Pgm Re-obligation, Centre)

61305 - Salaries - IP Staff	0.00	4,026.90	0.00	4,026.90
61310 - Post Adjustment - IP Staff	0.00	805.38	0.00	805.38
62305 - Dependency Allowances-IP Staff	0.00	582.84	0.00	582.84
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	240.88	0.00	240.88
71205 - Intl Consultants-Sht Term-Tech	0.00	5,340.00	0.00	5,340.00
71605 - Travel Tickets-International	0.00	517.89	0.00	517.89
71615 - Daily Subsistence Allow-Intl	0.00	2,101.00	0.00	2,101.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
72130 - Svc Co-Transportation Services	0.00	70.61	0.00	70.61
72815 - Inform Technology Supplies	0.00	4,996.42	0.00	4,996.42
74210 - Printing and Publications	0.00	17.19	0.00	17.19
74220 - Translation Costs	0.00	702.01	0.00	702.01
74510 - Bank Charges	0.00	0.80	0.00	0.80
76135 - Realized Gain	0.00	0.00	0.00	0.00

<b>Total for Fund 04010</b>	<b>0.00</b>	<b>19,589.92</b>	<b>0.00</b>	<b>19,589.92</b>
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<b>Total for Dept : 55601</b>	<b>0.00</b>	<b>82,011.23</b>	<b>0.00</b>	<b>82,011.23</b>
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<b>Total for Output : 00093072</b>	<b>0.00</b>	<b>82,011.23</b>	<b>0.00</b>	<b>82,011.23</b>
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Combined Delivery Report By Project



**UNDP UN Development Programme**

Report ID: unglcdrp

<b>Project Id : 00085433 Kyrgyz Election Support Projec</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>		
<b>Output # : 00093072 Kyrgyz Election Support Projec</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>UNDP CO Programme Unit</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>82,011.23</b>	<b>0.00</b>	<b>82,011.23</b>
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Signed By : Linura Alymbekova Date : 17-Feb-2020

Signed By : [Signature] Date : 17-Feb-2020



**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

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Run Time: 13-02-2020 10:02:51

**Funds Utilization****Selection Criteria :**

**Business Unit :** KGZ10  
**Period :** Jan-Dec (2019)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0556  
**Selected Outputs :** 00093072

**Project/Award:** 00085433 Kyrgyz Election Support Projec **Period :** As at Dec 31, 2019

<b>Output #</b>	<b>00093072</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Unamortized Intangible Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>25,727.00</b>